

**CALIFORNIA MARINE LIFE PROTECTION ACT INITIATIVE
FUNDING: AUGUST 27, 2004 THROUGH DECEMBER 31, 2006**

	Amount Budgeted						
	<i>Year 1</i>		<i>Year 2</i>		<i>Year 3</i>		<i>Source Totals</i>
<i>Funding Source</i>	<i>Aug 27, 2004 - Jun 30, 2005</i>		<i>Jul 1, 2005 - Jun 30, 2006</i>		<i>Jul 1, 2006 - Dec 31, 2006</i>		
<i>Private</i>	1,887,000		3,472,500		1,600,333		6,959,833
<i>Public budgeted</i>	428,095		500,000		250,000		1,178,095
<i>Public in-kind</i>	56,800		74,400		37,200		168,400
<i>Annual Totals</i>	2,371,895		4,046,900		1,887,533		8,306,328

Private contingency funds

487,188

Notes:

1. Private funding data were provided by the Resources Legacy Fund Foundation. Contingency funds are for "true" contingencies.
2. RLFF has received grant awards for these funds, but will receive funds annually dependent on adequate progress in the MLPA Initiative.
3. A budget allocates funds among individual line items (e.g., "biological and socioeconomic research" as well as by output (e.g., Master Plan and Central Coast) and any anticipated changes beyond 20 % to individual line items require prior discussion and written approval for changes.
4. Semi-annual reports are due in March and September from the Department of Fish and Game to RLFF.
5. Public budgeted funds are to the Department of Fish and Game; future years are projected based on the current appropriation.
6. Public in-kind contributions include space, computers, telephones, copiers and staff, based on current use patterns.