

**Marine Life Protection Act Initiative**  
**North Central Coast Study Region Draft Working Budget**  
**July 1, 2007 through June 30, 2008**  
*Revised June 12, 2007*

<b>Salaries</b>	650,000
<b>Contracts for facilitation, mapping and research</b>	973,000
<b>Travel</b>	150,000
<b>Meetings</b>	160,000
<b>Equipment</b>	33,000
<b>Total</b>	<b>\$1,966,000</b>